

HUD Appropriations [\$\$\$ in millions]

PROGRAM	A		B		C		D		E		F		G		H		I		J		K		L		M		
	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2012	2012	2012	2012	2012	2012	2012	2012	2012	2012	2012	2012	2012	2012	2012	2012	2012
1	Enacted	Enacted	Enacted	Enacted	Enacted	Enacted	Enacted	Enacted	Enacted	Enacted	Enacted	Enacted	Enacted	Enacted	Enacted	Enacted	Enacted	Enacted	Enacted	Enacted	Enacted	Enacted	Enacted	Enacted	Enacted	Enacted	Enacted
2	3,600	3,598	2,438	3,564	3,884	4,200	4,445	4,775	4,626	3,961	3,861	3,962															
3	2,730	2,696	2,600	2,438	2,438	2,439	2,450	2,500	2,044	2,405	1,532	1,875															
4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5	Cap Gmt [55]	Cap Gmt [55]	Cap Gmt [53]	Cap Gmt [38]	Cap Gmt [38]	Cap Gmt [40]	Cap Gmt [10]	Cap Gmt [50]	Cap Gmt [50]	Cap Gmt [50]	Cap Gmt [50]	Cap Gmt [50]	Cap Gmt [50]	Cap Gmt [50]	Cap Gmt [50]	Cap Gmt [50]	Cap Gmt [50]	Cap Gmt [50]	Cap Gmt [50]	Cap Gmt [50]	Cap Gmt [50]	Cap Gmt [50]	Cap Gmt [50]	Cap Gmt [50]	Cap Gmt [50]	Cap Gmt [50]	Cap Gmt [50]
6	Cap Gmt [15]	Cap Gmt [15]	Cap Gmt [15]	Cap Gmt [7.5]	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7	574	149	144	99	99	100	120	135	100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9	0	36	0	0	0	75	75	75	50	75	75	75	75	75	75	75	75	75	75	75	75	75	75	75	75	75	75
10	0	0	0	0	0	30	30	30	0	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30
11	0	0	0	0	0	20	20	20	0	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20
12	15,278	12,308	13,355	13,948	14,436	14,694	15,034	16,339	16,702	17,143	17,043	17,143	17,143	17,143	17,143	17,143	17,143	17,143	17,143	17,143	17,143	17,143	17,143	17,143	17,143	17,143	17,143
13	234	206	163	178	178	200	150	103	110	75	75	75	75	75	75	75	75	75	75	75	75	75	75	75	75	75	75
14	48	48	46	47	47	49	50	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60
15	137	137	0	44	44	50	100	150	150	135	135	135	135	135	135	135	135	135	135	135	135	135	135	135	135	135	135
16	1,192	1,192	1,185	1,237	1,237	1,351	1,450	1,550	1,450	1,597	1,050	1,350	1,350	1,350	1,350	1,350	1,350	1,350	1,350	1,350	1,350	1,350	1,350	1,350	1,350	1,350	1,350
17	25	25	25	25	25	Admin [35]	Admin [35]	Admin [50]	Admin [50]	Admin [50]	Admin [50]	Admin [50]	Admin [50]	Admin [50]	Admin [50]	Admin [50]	Admin [50]	Admin [50]	Admin [50]	Admin [50]	Admin [50]	Admin [50]	Admin [50]	Admin [50]	Admin [50]	Admin [50]	Admin [50]
18	-1,600	-2,844	-1,557	-2,050	-1,650	-1,250	-750	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
19	196	100	102	145	145	239-286	232	232-258	326	289	289	289	289	289	289	289	289	289	289	289	289	289	289	289	289	289	289
20	Rescission	-303					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
21	Contract Renewals - State Assisted						40	40	40	15.7	15.7	15.7	15.7	15.7	15.7	15.7	15.7	15.7	15.7	15.7	15.7	15.7	15.7	15.7	15.7	15.7	15.7
22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
28	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
29	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
31	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
32	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
33	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
34	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
35	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
36	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
37	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Program	A	B	C	D	E	F	G	H	I	J	K	L	M
		2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2012	2012
		Enacted	Enacted	Enacted	Enacted	Enacted	Enacted	Enacted	Enacted	Enacted	White House	House	Senate
38	Community Development Fund	4,937	4,948	4,709	4,178	3,772	3,866	3,900	4,450	3,508	3,781	3,501	3,001
39	CDBG Formula Grants	[4,367]	[4,356]	[4,150]	[3,710]	[3,711]	[3,593]	[3,641]	[3,992]	[3,343]	[3,691]	[3,501]	[2,851]
40	EDI - Economic Dev. Initiative	[261]	[278]	[262]	CD [307]	0	CD [180]	CD [165]	CD [171]	0	0	0	0
41	Habitat for Humanity	[4]	[4.7]	[4.5]	SHOP [3.4]								
42	LISC / Enterprise	[28]	[30]	[30]	SHOP [26.2]	SHOP [30]	SHOP [33]	34	SHOP [50]	SHOP [50]	50	33.5	35
43	Blighted Neighborhoods	[42]	[44]	[42]	CD [49]	0	CD [26]	CD [19.5]	CD [22]	0	0	0	0
44	S.H.O.P.	[25]	[27]	[25]	20	50	60	26.5	82	82	0	15.8	17
45	Tribal Colleges	[3]	[3]		PD&R [2.5]	PD&R [2.5]	PD&R [3]	PD&R [5]					
46	Tribal Grants	[72]	[72]	[69]	CD [59]	CD [59]	CD [62]	CD [65]	CD [65]		CD [65]		CD [60]
47	Nat. Housing Dev. Corp	[5]	[5]	[4.8]	SHOP [2]	SHOP [2]	[1]						
48	La Raza HCD projects	[5]	[5]	[4.8]	SHOP [4]	SHOP [4]							
49	Hawaii Homelands	[11]	[11]	[9]			[1]	[10]					
50	Amer. Indian Housing Council	[2.4]	[2.5]	[2.4]	SHOP [1]	0	[1]	NAH [4]					
51	Housing Assistance Council	[3]	[3.3]	[3.3]	SHOP [3]	SHOP [3]	CD [3]						CD [5]
52	Alaska Native & Hawaii orgs.	[3.5]	[3.5]	[4]	PD&R [3]	PD&R [3]	PD&R [3]	PD&R [3]					
53	Special Olympics 2006				SHOP [1]	SHOP [1]							
54	University Partnerships Sec 107						PD&R [23]	PD&R [23]	CD [25]	0			
55	Historically Black Colleges				PD&R [9]	PD&R [9]	PD&R [9]	PD&R [9]					
56	Hispanic serving institutions				PD&R [6]	PD&R [6]	PD&R [6]	PD&R [6]					
57	Sustainable Communities (SC)												
58	Rural Innovation Fund								CD [150]	CD [100]	150	0	CD [90]
59									CD [25]	0	CD [25]	0	0
60	Rural Housing & Econ Dev.	25	25	24	17	17	17	26	CD [25]	0	0	0	0
61													
62	108 Loan Guarantees	[275]	[275]	[275]	[136]	[136]	[205]	[275]	[166]	[166]	[500]	[275]	[200]
63	108 Credit Subsidy	6	6	6	3	3	4	6	4	4	0	6	5
64													
65	Brownfields redevelopment	25	25	24	10	10	10	10	18	0	0	0	0
66													
67	HOME	1,925	1,929	1,865	1,758	1,757	1,704	1,825	1,825	1,610	1,650	1,200	1,000
68	Housing counselling	[40]	[40]	[42]	[41]	HOME [41]	HOME [50]	65	[87]	0	84	0	60
69	Downpayment Grants	75	87	50	[25]	HOME [25]	HOME [10]	0	0	0	0	0	0
70	HOME/CHDO Tech Ass't	[18]	[18]	[18]	[15]	HOME [12]	HOME [12]	HOME [12]	carryovers	carryovers	carryovers	carryovers	carryovers

HUD Appropriations [\$\$\$ in millions]

Program	A	B	C	D	E	F	G	H	I	J	K	L	M
		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	2008	2009	2010	2011	2012	2012	2012
		Enacted	Enacted	Enacted	Enacted	Enacted	Enacted	Enacted	Enacted	Enacted	White House	House	Senate
73													
74													
75	Elderly/Disabled/AIDS	783	763	747	734	734	735	765	825	400	757	600	370
76	Sec. 202 Elderly												
77	Cap Advances & PRAC												
78	Assisted Living Conversion	[25]	[25]	[25]	[24.5]	[24.5]	[24.7]	[626]	[542]	[100]	[387]	[25]	[20]
79	A&E, site prep			[18]	[20]	[20]	[20]	[20]	PRAC [20]	0	0		
80	Congregate Svc Coordinators	[50]	[30]	[50]	[51]	[51]	[60]	[90]	PRAC [90]	PRAC [90]	[91]	[80]	[91]
81	Tech Assistance												
82	Sec. 811 Disabled	250	248	240	236	236	237	250	265	150	196	196	150
83	Cap advances & rental asst												
84	PRAC renewals												
85	TBA renewals												
86	AIDS housing HOPWA	292	294	284	286	286	300	310	87	102	114	114	113
87									335	335	335	334	330
88	Homeless Assistance	1,225	1,260	1,250	1,327	1,441	1,586	1,672	1,852	1,680	2,372	1,901	1,901
89	Shelter Plus Care renewals	incl.	[incl.]		[236]	[236]	[incl.]	[incl.]	[incl.]		[2,025]	[1,670]	[1,602]
90	Project Rental Assistance (PRAC)												
91	Emergency Solutions Grants												
92	Homeless housing incentives												
93	Homeless Data / prog eval												
94	Interagency Council Homeless												
95	Homeless Demonstration												
96													
97	FHA Programs												
98	SF guaranteed loan limitation	[165,000]	[185,000]	[185,000]	[183,150]	[183,150]	[185,000]	[315,000]	[400,000]	[400,000]	[400,000]	[400,000]	[400,000]
99	SF Offsetting receipts	-347	-359	-357	-351	-351	-77.4	-116	-189	-207	-230	-207	-207
100	SF Admin Expenses	347	359	357	351	351	77.4	116	189	207	230	207	207
101	SF Direct Loan Limitation	[100]	[50]	[50]	[49]	[49]	[50]	[50]	[50]	[50]	[50]	[50]	[50]
102	SF Outreach & Education												
103	SF Loan Guarantee Costs												
104	MF guaranteed loan limitation	[14,400]	[25,000]	[35,000]	[34,650]	[45,000]	[45,000]	[45,000]	[15,000]	[20,000]	[25,000]	[25,000]	[25,000]
105	MF Offsetting receipts	-223	-229	-227	-229	-229	-230	-47.8	-48.8	-48.8			
106	MF Admin Expenses	223	229	227	229	229	229	47.8	48.8	48.8			
107	MF Direct Loan Limitation	[50]	[50]	[50]	[49]	[49]	[20]	[50]	[20]	[20]	[20]	[20]	[20]
108	MF Credit Subsidy	15	15	10	8.7	8.7	8.6	8.6	8.6	8.6		8.6	
109	State Rental Assistance programs												
110	MF Green Retrofit loans/grants							ARRA 236	0	0	0		
111	Energy Innovation Fund												
112	- SF retrofit								EIV [20]	50	0		
113	- MF retrofit								EIV [20]				
114	Local Initiatives Fund								EIV [25]				
115													
116	GNMA												
117	Loan Guarantee Limitation	[200,000]	[200,000]	[200,000]	[198,000]	[198,000]	[200,000]	[300,000]	[500,000]	[500,000]	[500,000]	[500,000]	[500,000]
118	Admin Expenses	10	10.6	10.6	10.6	10.6	8.2	10	fees 19	fees 19	fees 30	fees 19	fees 20
119													

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HUD Appropriations [\$\$\$ in millions]

	A		B		C		D		E		F		G		H		I		J		K		L		M	
	Other HUD Programs		FY 2003		FY 2004		FY 2005		FY 2006		FY 2007		2008		2009		2010		2011		2012		2012		2012	
			Enacted		Enacted		Enacted		Enacted		Enacted		Enacted		Enacted		Enacted		Enacted		White House		House		Senate	
120																										
121			46		48	46.5	45	50	53.5	72	72	72	72	72	72	72	72	72	72	72	72	72	72	72	64	
122		Fair Housing	[20]		[20]	[20]	[19.8]	[24]	[27.5]	[42.5]	[42.5]	[42.5]	[42.5]	[42.5]	[42.5]	[42.5]	[42.5]	[42.5]	[42.5]	[42.5]	[42.5]	[42.5]	[42.5]	[42.5]	[36]	
123		fair housing testing																								
124		Combat mortgage fraud	176		175	168	150	145	140	140	140	140	140	140	140	140	140	140	140	140	140	140	140	140	120	
125		Lead Hazard Reduction																								
126		Healthy Homes																								
127		Priority Lead paint Abatement	47		47	45.5	55.7	50	58	58	58	58	58	58	58	58	58	58	58	58	58	58	58	58	46	
128		Policy Development & Research																								
129		P. A. T. H. technology																								
130		Limited English Proficiency																								
131		Salaries & Expenses	1,090		1,057	1,120	1,141	1,222	1,302	1,346	1,346	1,346	1,346	1,346	1,346	1,346	1,346	1,346	1,346	1,346	1,346	1,346	1,346	1,346	1,349	
132		Inspector General	94		101	104	105	112	120	125	125	125	125	125	125	125	125	125	125	125	125	125	125	125	125	
133		Working Capital Fund	276		235	270	[195]	[155]	224	200	200	200	200	200	200	200	200	200	200	200	200	200	200	200	199	
134		Transformation Initiative (by transfer)																								
135		Tech Assist & Capacity Bldg																								
136		Rescission - rent supplements	-8			-104	-10	-37.6	-37.6	-27.6	-27.6	-27.6	-27.6	-27.6	-27.6	-27.6	-27.6	-27.6	-27.6	-27.6	-27.6	-27.6	-27.6	-27.6	-232	
137		Rescission - Sec. 236	-100			-675			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
138		Rescission - FHA multifamily				-30			-5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
139		Rescission - Brownfields																								
140		Rescission - HOPE VI																								
141		Rescission - Sustainable Communities																								
142		Rescission - Choice Neighborhoods																								
143		Rescission - Energy Innovation Fund																								
144		Total Rescissions				-2,321	-2,060	-2,011	-792.6	-28	-40.6	-40.6	-40.6	-40.6	-40.6	-40.6	-40.6	-40.6	-40.6	-40.6	-40.6	-40.6	-40.6	-40.6	-200	
145		TOTAL HUD APPROPS	30,093		32,034	31,915	34,268	37,637	41,535	46,059	46,059	46,059	46,059	46,059	46,059	46,059	46,059	46,059	46,059	46,059	46,059	46,059	46,059	46,059	39,532	